

Agency: Commerce, Community and Economic Development**Grants to Unincorporated Communities (AS 37.05.317)****Grant Recipient: Circle****Project Title:****Project Type:** New Construction and Land Acquisition

Circle - New Clinic Match Contribution

State Funding Requested: \$150,000**House District: 6 / C**

One-Time Need

Brief Project Description:

To provide part of the required match needed to leverage \$1,440,000 of Denali Commission new clinic funding in 2011.

Funding Plan:**Total Cost of Project: \$1,800,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$150,000	2011
Denali Commission					\$1,440,000	2011
Other Funds					\$210,000	2011
Total					\$1,800,000	

Explanation of Other Funds:

The Circle Traditional Council will be applying for \$210,000 of IHS tribal health equipment funding fall,2010.

Detailed Project Description and Justification:

Circle Traditional Council (CTC) is working with the Denali Commission and the ANTHC to plan for a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$1,800,000. CTC hopes to get Denali Commission approval in their 2011 workplan. The estimated Denali Commission's contribution is \$1,440,000 (80% of project funding) of funding for the new Circle clinic. For CTC to receive 80% funding from the Denali Commission, CTC must provide a 20% cash match. As a result, CTC is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of required match funding (\$360,000) to obtain the approved Denali Commission Health Facilities Grant in 2011. In addition, CTC will be requesting and \$210,000 from the Indian Health Services Tribal Health Equipment program (fall, 2010) for the purpose of equipping the planned Circle Health Care Clinic and this will be used as match along with this CIP request.

The planned Circle Health Care Clinic will provide a "one-stop" primary health care services facility for the residents of Circle (98 population). The planned new building will be designed to house the following health care services:

- Primary health care clinic
- Behavioral health services program
- Dedicated dental room

The planned Circle Health Care Clinic will provide useful facility space at the least cost by replacing the existing clinic

building which is inferior, too small, energy inefficient and has been recommended for replacement by the Denali Commission's "Code and Conditions" survey of it. The planned new health care clinic will provide the following spaces:

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Rooms	= 150 sq. ft.
2) 1 each Behavioral Health Room	= 188 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 165 sq. ft.
4) Dental Room	= 155 sq. ft.
5) 1 each Unisex/Handicapped Toilets	= 110 sq. ft.
6) Janitor Closet	= 40 sq. ft.
7) Pharmacy Area	= 55 sq. ft.
8) Mechanical/Electrical	= 70 sq. ft.
9) Itinerant Quarters/kitchen/laundry	= 269 sq. ft.
10) Hallways/Arctic Entry	= 302 sq. ft.

Total Space: 1,667 sq. ft.	

Needs Statement

The existing clinic has lack of storage space, lack of adequate medical supplies storage, is not an ADA accessible facility and has no trauma room which prevents the staff from providing to the Village an appropriate level of daily and emergency services according the Denali Commission sponsored "Code and Conditions" survey of the facility. This survey also indicated that the existing clinic has marginal insulation in the floors, walls and roof and is energy inefficient. Due to the above deficiencies and others, the "Code and Conditions" survey recommended that the existing clinic be replaced with a 2000 s.f. modern clinic following Denali Commission "clinic prototype" design and criteria. Since then, the Denali Commission has expended \$125,000 to complete a new clinic design.

The present clinic (950 square feet) is housed within the washeteria/water treatment building. The existing clinic is too small and the "Code and Conditions Survey" noted the following:

Arctic Entries: The arctic entry for the building is the entry vestibule. It is in satisfactory condition but is smaller than guideline requirements.

Waiting Room: The waiting room is too small and functions marginally. There is no supervision of the waiting area.

Trauma/Tele-med: None provided.

Office/Exam: The exam room is small but functional.

Administration/Records: None provided.

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: The toilet room lacks sufficient clear space for handicapped accessibility, in addition to non-accessible fixtures.

Storage: None provided

Janitor Closet: The janitor closet is located in the mechanical room.

Need for New Clinic:

The Circle Traditional Council has determined that securing a modern clinic in the Village is needed to establish and enhance health services that are essential to the future well being of Village residents and for the orderly development of Circle. The planned new Circle Health Clinic (1667 square feet) fulfills the one Circle Traditional Council' community development priorities identified in the 2006 Circle Community Plan and it will directly improve the health and welfare of Village residents. To fulfill these needs, the Circle Traditional Council is seeking funding through a number of funding sources to construct the planned Circle Health Clinic.

As described in this business plan, there is not adequate functional facility space at the existing 950 square foot clinic and which also has a number of deficiencies that impede effective health care service delivery. The existing clinic's "Code and Conditions Survey" report concludes; "The lack of adequate space for medical supplies, the lack of trauma room, and the lack of additional work spaces prevent the staff from providing the level of care needed on a daily and emergency basis." In addition, the Circle Traditional Council through its community planning process has embraced a long-term community development strategy to relocate and/or develop new community facilities and infrastructure to higher elevations out of the 100 year flood zone area of the Village.

As discussed above, the general lack of decent, modern clinic facility space in Circle Traditional is hindering the performance of primary health care services and as a result, the health and welfare of Village residents is being harmed and threatened.

Future State Support

Circle Traditional Council (CTC) has not requested funding for this Project from the State in the past and if this CIP request is funded there will be no further requests to the State for this Project. CTC will utilize this \$150,000 CIP to meet the 20% cash match requirement of the Denali Commission's Primary Health Facilities Program and use \$210,000 from the IHS Tribal Health Equipment fund for the remaining match requirement.

Project Timeline

	Project Period 2010 -----					2011 -----				
	1st	2nd	3rd	4th	5th	6th	7th	8th		
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr				
	JFM	AMJ	JAS	OND		JFM	AMJ	JAS	OND	
CIP Award		X								
Denali Commission Grant						X				
IHS Grant apprived					X					
Fire Marshal Approval						X				
Materials delivery						X				
Foundation installation							X			
Exterior Construction							X	----	X	
Project interior completion								X	----	X
Furnishings/equipment installed									X	

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54449v2

Project start-up	X	
Final report to Denali Commission		X

Project Timeline:

Pre-development work and fund raising will take place during 2010 and construction is expected in 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Circle Traditional Council receives clinic lease funds and TCC will be the operator.

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No